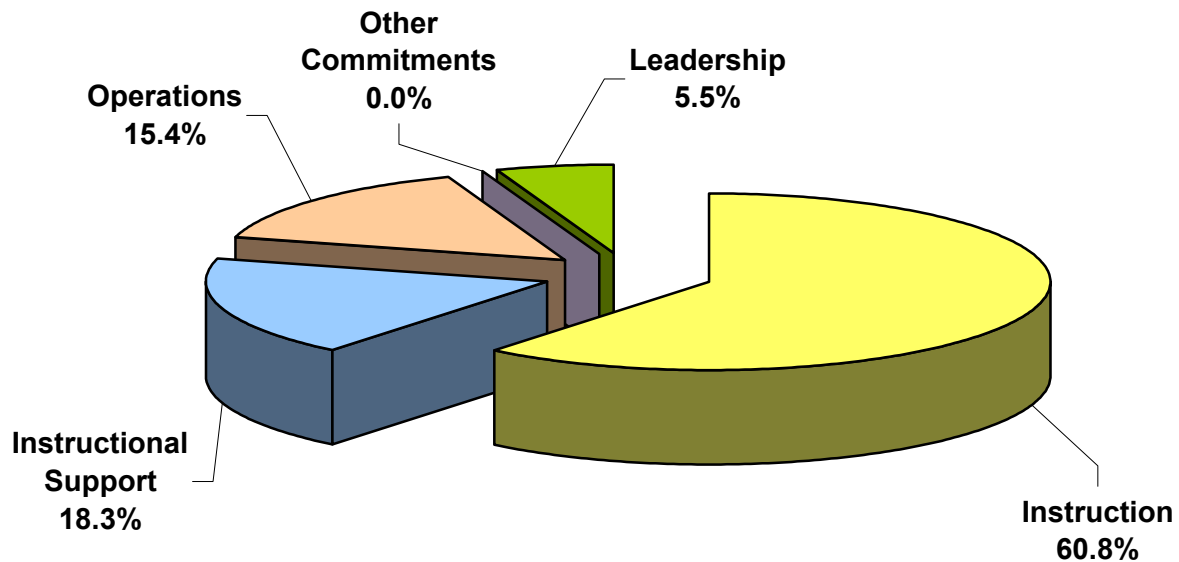
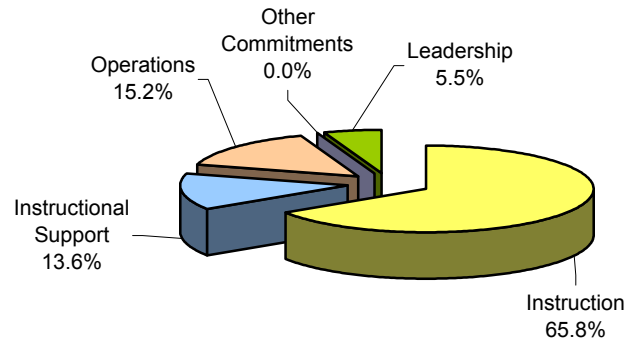


Rhode Island

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Middle School Enrollment (ADM): 33,885	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$231,201,995	\$6,823	60.8%
Instructional Support	\$69,633,233	\$2,055	18.3%
Operations	\$58,730,989	\$1,733	15.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$20,843,598	\$615	5.5%
Total Middle School Expenditures	\$380,409,814	\$11,226	100.0%
Total District & %-Middle School-To-District	\$1,965,439,872	\$12,709	19.4%